

Minutes of the Budget Workshop & Special Meeting of the
Sparta Township Board-160 E Division-Sparta MI 49345
February 27, 2019

The meeting was called to order at 3:00 P.M. by Supervisor Dale Bergman.

Members Present; Dale Bergman, Marcy Savage, Rachel Shangle, Bill Goodfellow Chad Momber

Members Absent: Jason Bradford, Rob Steffens

Additions or Corrections to the Business or Consent Agenda – None

PUBLIC COMMENT – Joanne VanderWerff, Historical Commission President, presented the proposed budget for the Sparta Township Historical Commission. They are requesting the Township Board give them the same as last year \$13,000.

Lois Lovell, Library Director, along with Carol Keller, presented Library information. They are requesting the same as last year, \$138,500.

BUSINESS ITEMS -The Board worked through the budget worksheet, estimating revenues and expenses for the next fiscal year. The Board proposed the following figures for the proposed budget of 2019-2020:

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|------------------|--------------------|
| 4 Trustees | \$ 9,000 |
| Supervisor | \$24,993 |
| Clerk | \$35,660 |
| Treasurer | \$35,660 |
| Sexton | \$ 9,000 |
| Sexton Assist. | \$ 500 |
| Building Insp. | \$24,200 |
| Electrical Insp. | \$ 45.00 per insp. |
| Mechanical Insp. | \$ 45.00 per insp. |
| Plumbing Insp. | \$ 45.00 per insp. |
| Grave Digger | \$19,000 |

Recommendations for the Library include:

| | |
|---|-----------|
| General Operations | \$138,500 |
| Bldg. & Grounds | \$ 10,000 |
| Recommendations for the Fire Department | \$243,334 |
| Recommendations for the Hist. Comm. | \$ 13,000 |
| Bldg. & Grounds | \$ 3,000 |

Shangle asked the Board for increases for the deputy treasurer.

PUBLIC COMMENT – None

ADJOURNMENT - Motion to adjourn by Goodfellow, 2nd by Shangle
The meeting was adjourned at 4:13 P.M

Carried 5-0

Marcy Savage- Sparta Twp Clerk