

Minutes of the Budget Workshop & Special Meeting of the  
Sparta Township Board-160 E Division-Sparta MI 49345  
February 22, 2018

The meeting was called to order at 3:00 P.M. by Supervisor Dale Bergman.

Members Present: Dale Bergman, Marcy Savage, Rachel Shangle, Rob Steffens, Jason Bradford  
Bill Goodfellow arriving at 3:15 Chad Momber arriving at 3:45.

Members Absent: None

Additions or Corrections to the Business or Consent Agenda – None

**PUBLIC COMMENT** – Larry Carter, Historical Commission President, presented the proposed budget for the Sparta Township Historical Commission. They are asking for \$13,000, an increase if \$1500.00. Lois Lovell, Library Director, along with Debbie Poling, presented Library information. They are requesting the same as last year, \$138,500. Jerry Bolen also gave a presentation and is asking for an increase of \$26,000 to pay for raises to the Fire Dept. Staff

**BUSINESS ITEMS** -The Board worked through the budget worksheet, estimating revenues and expenses for the next fiscal year. The Board proposed the following figures for the proposed budget of 2017-2018:

|                  |                    |
|------------------|--------------------|
| 4 Trustees       | \$ 9,200           |
| Supervisor       | \$23,665           |
| Clerk            | \$34,022           |
| Treasurer        | \$34,022           |
| Sexton           | \$ 9,000           |
| Sexton Assist.   | \$ 500             |
| Building Insp.   | \$23,500           |
| Electrical Insp. | \$ 45.00 per insp. |
| Mechanical Insp. | \$ 45.00 per insp. |
| Plumbing Insp.   | \$ 45.00 per insp. |
| Grave Digger     | \$19,000           |

Recommendations for the Library include:

|   |           |
|---|-----------|
| General Operations                      | \$138,500 |
| Bldg. & Grounds                         | \$ 10,000 |
| Recommendations for the Fire Department | \$243,334 |
| Recommendations for the Hist. Comm.     | \$ 13,000 |
| Bldg. & Grounds                         | \$ 4,000  |

Savage and Shangle asked the Board for increases for the deputies.

**PUBLIC COMMENT** – None

**ADJOURNMENT** - Motion to adjourn by Shangle, 2<sup>nd</sup> by Goodfellow  
The meeting was adjourned at 5:15 P.M

**Carried 7-0**

Marcy Savage- Sparta Twp Clerk