

GL NUMBER	DESCRIPTION	2021-22 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000		
101-000-401.000	TWP. OPERATING MILLAGE	272,500.00
101-000-402.000	FIRE MILLAGE #1	66,000.00
101-000-403.000	FIRE MILLAGE #2	69,000.00
101-000-407.001	DELINQUENT TWP OPER MILLAGE	11,500.00
101-000-407.002	DELINQUENT FIRE MILLAGE #1	2,800.00
101-000-407.003	DELINQUENT ADMIN FEE	3,200.00
101-000-407.004	DELINQUENT FIRE MILLAGE #2	3,000.00
101-000-407.005	DELINQUENT LIBRARY MILLAGE	3,000.00
101-000-410.000	LIBRARY MILLAGE	69,000.00
101-000-444.000	ADMINISTRATIVE FEE	96,000.00
101-000-445.000	PENALTIES & INT. ON TAXES	3,000.00
101-000-448.000	SUMMER COLLECTION FEE	13,600.00
101-000-451.000	MOBILE HOME TAX	3,000.00
101-000-453.000	LAND DIVISION FEES	2,500.00
101-000-490.000	PLANNING & ZONING APPLICATION	3,500.00
101-000-501.002	BLDG PERMITS	45,000.00
101-000-501.003	MECH PERMITS	18,000.00
101-000-501.004	ELEC PERMITS	18,000.00
101-000-501.005	PLUMBING PERMITS	12,000.00
101-000-501.007	Zoning Permits	1,500.00
101-000-528.000	FEDERAL GRANTS	36,249.33
101-000-573.000	LSCA SHARE (PER PROPTAX CREDIT REM	40,000.00
101-000-574.000	STATE SHARED REVENUE	440,000.00
101-000-627.000	BURIALS	8,000.00
101-000-642.000	SALE OF GRAVES	5,000.00
101-000-647.000	METRO ACT MONEY	5,500.00
101-000-665.000	INTEREST	8,500.00
101-000-668.000	FRANCHISE FEES	58,000.00
101-000-670.005	REFLECTIVE SIGNS	100.00
101-000-671.000	MISC	5,700.00
101-000-671.001	SEWER	1,500.00
101-000-672.000	FOIA REQUEST/ COPIES/ VOTERS LIST	100.00
101-000-676.000	STREET LIGHTS	100.00

GL NUMBER	DESCRIPTION	2021-22 APPROVED BUDGET
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ESTIMATED REVENUES		
Dept 000		
Totals for dept 000 -		<hr/>
		1,324,849.33
TOTAL ESTIMATED REVENUES		<hr/>
		1,324,849.33

GL NUMBER	DESCRIPTION	2021-22 APPROVED BUDGET
APPROPRIATIONS		
Dept 101 - TWP. BD.		
101-101-702.001	TRUSTEES SALARY	9,000.00
101-101-715.000	FICA	500.00
101-101-956.000	REIMB	300.00
Totals for dept 101 - TWP. BD.		9,800.00
Dept 103 - HISTORICAL COMMISSION		
101-103-801.000	TRANSFER TO HIST COMMISSION	13,000.00
101-103-920.000	BLDG & GROUNDS	3,500.00
Totals for dept 103 - HISTORICAL COMMISSION		16,500.00
Dept 171 - SUPERVISOR		
101-171-702.001	SUPERVISOR SALARY	24,993.16
101-171-715.000	FICA	1,750.00
101-171-956.000	REIMB	300.00
Totals for dept 171 - SUPERVISOR		27,043.16
Dept 191 - ELECTION		
101-191-715.000	FICA	100.00
101-191-780.000	ELECTIONS	22,000.00
Totals for dept 191 - ELECTION		22,100.00
Dept 209 - ASSESSOR		
101-209-715.000	FICA	300.00
101-209-823.000	ASSESSOR	51,000.00
101-209-823.001	ASSISTANT ASSESSOR	3,500.00
Totals for dept 209 - ASSESSOR		54,800.00
Dept 210 - ATTORNEY SERVICES		
101-210-826.000	TWP ATTORNEY FEES	25,000.00
101-210-826.001	ADDITIONAL ATTORNEY FEES	10,500.00
Totals for dept 210 - ATTORNEY SERVICES		35,500.00
Dept 215 - CLERK		
101-215-702.001	CLERKS SALARY	40,000.00
101-215-702.002	ASSIST CLERK SALARY	20,000.00
101-215-715.000	FICA	3,800.00
101-215-956.000	REIMB	500.00
Totals for dept 215 - CLERK		64,300.00
Dept 224 - AUDITORS		
101-224-705.000	AUDIT	6,600.00
Totals for dept 224 - AUDITORS		6,600.00
Dept 247 - BOARD OF REVIEW		
101-247-702.001	BOARD OF REVIEW SALARY	1,400.00
101-247-715.000	FICA	150.00

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APPROPRIATIONS		
Dept 247 - BOARD OF REVIEW		
Totals for dept 247 - BOARD OF REVIEW		1,550.00
Dept 252 - ADMINISTRATIVE ACTIVITIES		
101-252-880.000	COMMUNITY DEVELOPMENT	11,500.00
101-252-900.000	PUBLISHING OF LEGALS	8,000.00
101-252-901.000	PRINTING & TAX SERVICES	4,500.00
101-252-910.000	INSURANCE & BONDS	13,000.00
101-252-956.000	REIMB	300.00
101-252-985.000	DUES	5,500.00
101-252-988.000	EDUCATION	2,000.00
Totals for dept 252 - ADMINISTRATIVE ACTIVITIES		44,800.00
Dept 253 - TREASURER		
101-253-702.001	TREASURERS SALARY	37,000.00
101-253-702.002	ASSIST TREASURERS SALARY	10,000.00
101-253-715.000	FICA	3,500.00
101-253-956.000	REIMB	350.00
Totals for dept 253 - TREASURER		50,850.00
Dept 264 - CAPITAL OUTLAY		
101-264-970.000	CAPITAL OUTLAY	5,000.00
Totals for dept 264 - CAPITAL OUTLAY		5,000.00
Dept 265 - TOWN HALL		
101-265-720.000	CLEANING	5,500.00
101-265-730.000	POSTAGE	7,000.00
101-265-756.000	OPERATING SUPPLIES	15,000.00
101-265-758.000	COMPUTER PROGRAMS & SUPPLIES	15,000.00
101-265-850.000	TELEPHONE	2,800.00
101-265-921.000	ELECTRICTY, TWP HALL	4,500.00
101-265-922.000	WATER AND SEWER TWP. HALL	1,000.00
101-265-923.000	GAS & HEAT	1,500.00
101-265-930.000	REPAIRS/MAINT	5,000.00
101-265-956.000	REIMB	100.00
Totals for dept 265 - TOWN HALL		57,400.00
Dept 276 - CEMETERY		
101-276-702.001	SEXTON SALARY	9,000.00
101-276-702.002	ASSIST SEXTON SALARY	500.00
101-276-715.000	FICA	700.00
101-276-826.002	GRAVE DIGGING	19,000.00
101-276-826.003	CEMETERY MAINTENCE	30,000.00

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APPROPRIATIONS		
Dept 276 - CEMETERY		
101-276-827.000	TRASH	700.00
101-276-921.000	FAIRPLAINS ELECTRIC	300.00
101-276-922.000	GREENWOOD CEMETARY WATER	500.00
101-276-956.000	REIMB	100.00
Totals for dept 276 - CEMETERY		60,800.00
Dept 340 - FIRE DEPT		
101-340-702.001	FIRE BOARD WAGES	2,785.00
101-340-715.000	FICA	200.00
101-340-975.000	FIRE DEPT OPERATING	243,334.00
101-340-976.000	FIRE MILLAGE #1	66,000.00
101-340-977.000	FIRE MILLAGE #2	69,000.00
101-340-978.000	DELIN FIRE MILLAGE #1	4,000.00
101-340-979.000	DELIN FIRE MILLAGE #2	4,000.00
Totals for dept 340 - FIRE DEPT		389,319.00
Dept 345 - ENFORCEMENT OFFICER		
101-345-702.001	ENFORCEMENT OFFICER SALARY	4,000.00
101-345-715.000	FICA	400.00
Totals for dept 345 - ENFORCEMENT OFFICER		4,400.00
Dept 371 - INSPECTION+ DEPT SUPPLIES		
101-371-956.000	REIMB	300.00
Totals for dept 371 - INSPECTION+ DEPT SUPPLIES		300.00
Dept 372 - BUILDING INSP		
101-372-702.001	BUILDING INSP SALARY	26,000.00
101-372-702.002	ASSIST BUILDING DEPT SALARY	7,000.00
101-372-715.000	FICA	2,500.00
101-372-956.000	REIMB	1,000.00
Totals for dept 372 - BUILDING INSP		36,500.00
Dept 373 - MECHANICAL INSP		
101-373-702.001	MECHANICAL INSP SALARY	10,000.00
101-373-715.000	FICA	900.00
Totals for dept 373 - MECHANICAL INSP		10,900.00
Dept 374 - ELECTRICAL INSP		
101-374-702.001	ELECTRICAL INSPC SALARY	12,000.00
101-374-715.000	FICA	900.00
101-374-956.000	REIMB	100.00
Totals for dept 374 - ELECTRICAL INSP		13,000.00
Dept 375 - PLUMBING INSPECTOR		
101-375-702.001	PLUMBING INSPEC SALARY	11,000.00

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APPROPRIATIONS		
Dept 375 - PLUMBING INSPECTOR		
101-375-715.000	FICA	600.00
101-375-956.000	REIMB	100.00
Totals for dept 375 - PLUMBING INSPECTOR		11,700.00
Dept 410		
101-410-702.001	PLANNING & ZONING SALARY	3,500.00
101-410-715.000	FICA	300.00
101-410-956.000	REIMB	500.00
101-410-956.003	ENGINEERING & PLANNER AND ZONING I	25,000.00
Totals for dept 410 -		29,300.00
Dept 440 - PUBLIC WORKS		
101-440-782.000	ROADS & BRIDGES	62,000.00
101-440-926.000	STREET LIGHTS	2,500.00
101-440-928.000	SEWER	1,800.00
101-440-974.000	DRAIN	4,100.00
Totals for dept 440 - PUBLIC WORKS		70,400.00
Dept 733 - FARMLAND PRESERVATION		
101-733-881.000	FARMLAND PRESERVATION	2,000.00
Totals for dept 733 - FARMLAND PRESERVATION		2,000.00
Dept 751 - S.R.A. Park Maintenance		
101-751-702.001	SRA BOARD WAGES	1,600.00
101-751-930.000	REPAIRS/MAINT	25,000.00
Totals for dept 751 - S.R.A. Park Maintenance		26,600.00
Dept 790 - LIBRARY		
101-790-803.000	LIBRARY OPERATIONS	139,000.00
101-790-920.000	LIBRARY BLDG & GROUNDS	30,000.00
101-790-980.000	LIBRARY MILLAGE	69,000.00
101-790-981.000	DELINQUENT LIBRARY MILLAGE	4,000.00
Totals for dept 790 - LIBRARY		242,000.00
TOTAL APPROPRIATIONS		1,293,462.16
NET OF REVENUES/APPROPRIATIONS - FUND 101		31,387.17
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		