

**Minutes of the Sparta Fire Board Meeting
April 17, 2025**

Present: Cumings (village), Goodfellow (twp), Cumings (village), Van Patten (village), Anderson (twp), Peoples (village) & Chief Olney. Bergman (twp-chair) arrive at 7:12 PM

Absent:

Goodfellow called the meeting to order @7:00 pm.

Additions to Agenda: none

Approval of the Agenda:

Motion: Anderson to approve the agenda.

Second: Van Patten

Motion Passed: 5-0

Public Comment: None

Approval of the Meeting Minutes March 20, 2025:

Motion: Anderson to approve March 20, 2025, minutes.

Second: Cumings

Motion Passed: 5-0

Finance Board Update:

Cumings stated that the finance board has met twice since the last board meeting. They reviewed and approved all department invoices of \$34,475.74. The finance board reviewed the final year end expenditure. The operational budget underran ending at 86% expenditures with the budget adjustments. The year end fund balance was \$1,119,037.03. The department has accumulated \$10,832.37 in interest YTD. Dave Carpenter, village accounting provided the board with a funding analysis for the past 12 years. (attached)

Approval of the bills:

Motion: Made Anderson approve bills through April 15, 2025

Second: Peoples

Motion Passed: 6-0

Old Business:

The USDA grant update: All information has been sent to the State USDA office for their review. Per the State USDA office, they are lacking personnel and busy and will try to get the review completed. (no time frames)
Station funding update from the Village and Township: The Chief stated he has met with both boards. The village has issued a letter stating that the village will add an additional \$100,000 for the 2025 and 2026 budget years to be used for the station remodel project. The Township board approved an additional \$200,000 for the 2025 -2026 budget year to be used for the station remodel project. Additional funding for fire station remodel project will be addressed in the 2026 – 2027 budget year. The Chief stated he might require a letter of support from the township. The township is still working with both attorneys for a working agreement on the additional funds.

Chief's Report: Chief Olney presented the Chief's report. (attached) There were 328 YTD. There were 6 mutual aid fire calls which included a large warehouse on West River and a fire in Algoma Township with fatalities.

There were 3 accidents, with no injuries this past month. Several alarms and hazardous conditions due to the latest storm which swept through the township.

Next Meeting Date: May 22nd, 2025, at 7:00 PM at the fire station.

Next Finance Meeting Dates: May 6th and May 20th at 4:00 PM at the fire station.

Public Comment: none

Adjournment:

Motion: VanPatten to adjourn at 7:40 PM.

Second: Cumings

Motion Passed: 6-0

Minutes by Goodfellow 4-18-25.



Sparta Fire Department

36 Elmwood Street
Sparta, MI 49345
Telephone: 616-887-0900

Chiefs Report April 17, 2025

Previous meeting information and updates:

1. Station Grant update

New Business:

1. Monthly report

- a. Fire calls (NFIRS 100 classifications)

1. Fruitridge north of 10-mile: grass fire in the ditch
2. 10 Prospect St. – fire in the paint booth exhaust fan
3. 72 S 1st Street – auto aid to Kent City on a possible electrical fire in the basement
4. 11945 Sparta Ave – smoke in the building (auto aid received from Kent City)
5. 72 S 1st Street – auto aid to Kent City (return call for smoke in the basement)
6. 9805 Pine Island – auto aid to Algoma on a structure fire
7. 13100 Long Lake – fire in the woods (mutual aid received from Kent City)
8. 674 Hillview – auto aid to Rockford Fire with P5 for an apartment fire
9. 3828 Yorkland – auto aid to Alpine Fire with P5 for an apartment fire
10. 2728 Schindler Dr- mutual aid to Alpine Fire with B7 on a field fire

- b. Explosions calls (NFIRS 200 classifications)

- c. Rescue calls including accidents (NFIRS 3- classifications)

1. 13-mile and Long Lake: (no injuries)
2. S State and Division: (no injuries)
3. M37 and 15-mile: (no injuries)

- d. Hazardous Conditions (NFIRS 400 classifications)

1. We responded to 8 power line calls during the storm event on 3-30-2025

- e. Service calls (NFIRS 500 classifications)

- f. Good intent calls (NFIRS 600 classifications)

1. 530 Indian Lakes – odor investigation (nothing located)

- g. False alarms (NFIRS 700 classifications)

1. 665 10-mile rd – fire alarm (false trip)
2. 240 E Spartan Dr – fire alarm (false trip – testing the system)
3. 12783 Sparta Ave – CO alarm activation
4. 2111 12-mile rd – fire alarm (false trip – improper passcode for a reset)
5. 12119 Long Lake – CO alarm activation (bad batteries in detector)
6. 149 White St – fire alarm (false)

- h. Severe Weather incident (NFIRS 800 classifications)

- i. Special Incidents (NFIRS 900 classifications)

Filter statement

Filters Alarm Date Range 3/17/25 to 4/13/25 Is Locked true Is Active true

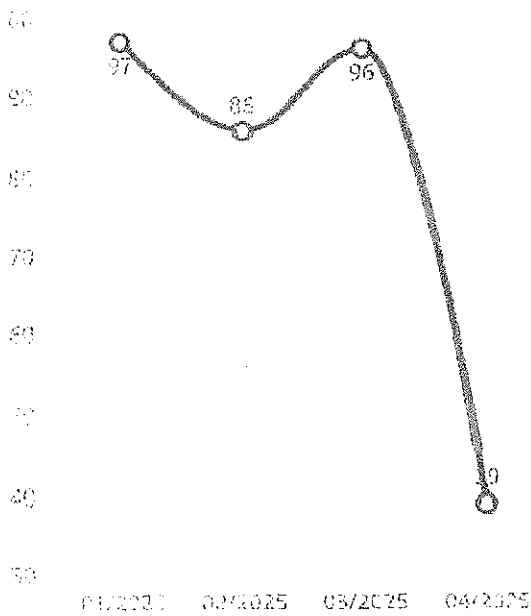
Incident Count

Count of Total Incidents

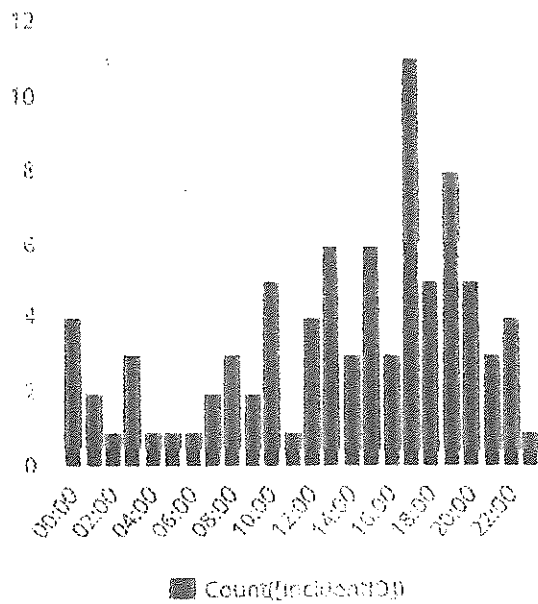
Count of Incidents

85

Incident Count by Month (This Year)



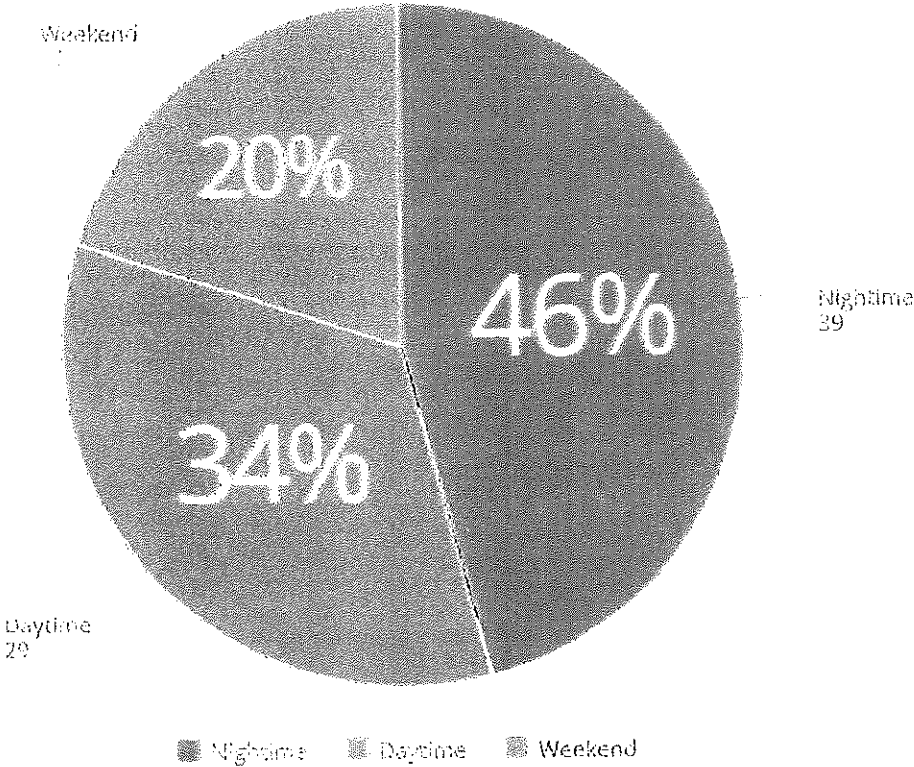
Incident Count by Hour of Day



Filter statement:

Filters Alarm Date Range 3/17/25 to 4/13/25 Is Locked true | Is Active true

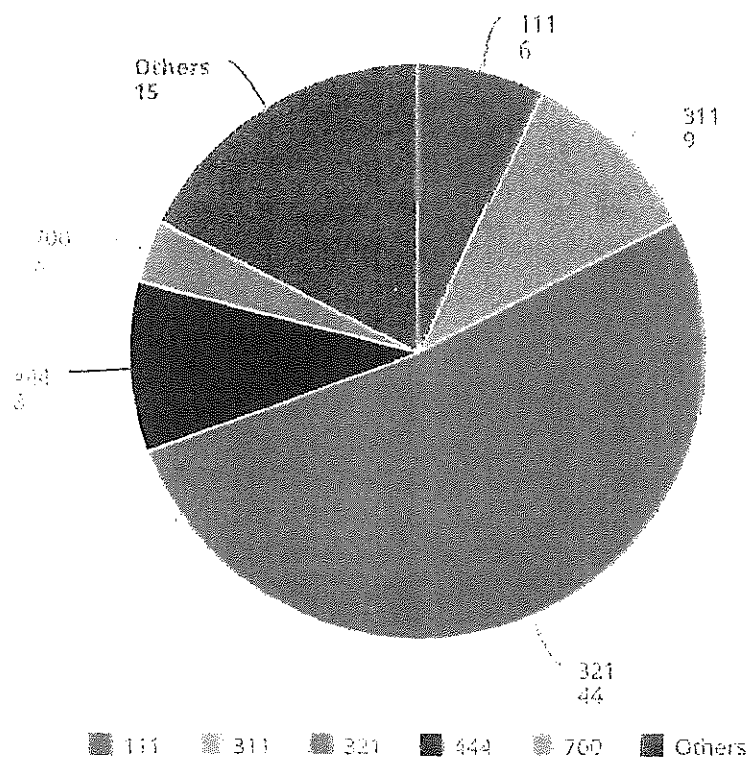
Incident Count by Shift



Filter statement

Filters Alarm Date Range 3/17/25 to 4/13/25 Is Locked true Is Active true

Percent of Incident Responses by Incident Type



REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF SPARTA
 Month Ended: March

04/01/2025

GL NUMBER	DESCRIPTION	03/31/2025	03/31/2024	03/31/2023	03/31/2022	03/31/2021	03/31/2020	03/31/2019	03/31/2018	03/31/2017	03/31/2016	03/31/2015	03/31/2014	03/31/2013
Fund 206 - FIRE FUND														
Revenues														
Dept 000														
206-000-528.000	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	184,962.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206-000-569.000	OTHER STATE GRANTS	0.00	9,645.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206-000-569.100	GRANT INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,785.00
206-000-581.000	SPARTA TOWNSHIP	276,665.00	253,334.00	424,383.00	243,334.00	243,334.00	243,334.00	243,334.00	226,000.00	226,000.00	226,000.00	226,000.00	226,000.00	206,000.00
206-000-581.050	TWP DISPATCH CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
206-000-581.200	TOWNSHIP MILLAGE #1	86,575.62	81,042.61	75,664.47	71,769.74	68,277.37	64,584.66	62,525.35	59,819.20	57,997.52	58,437.29	58,437.29	57,338.84	56,270.19
206-000-581.300	TOWNSHIP MILLAGE #2	89,864.57	84,138.47	78,555.65	74,515.33	70,895.51	67,035.24	64,895.67	62,086.90	60,190.84	62,752.76	60,625.00	59,505.43	58,403.22
206-000-582.100	VILLAGE OF SPARTA	138,333.00	126,667.08	126,666.68	121,666.00	121,666.00	121,666.00	121,666.00	115,186.50	113,000.00	113,000.00	113,000.00	113,000.00	103,000.00
206-000-607.000	FEES	0.00	0.00	0.00	0.00	10.00	387.00	1,094.00	10.00	3,304.85	4,839.00	4,470.00	3,350.00	3,160.00
206-000-607.001	SFD INTEREST INCOME	49,748.10	14,625.50	3,441.81	797.30	743.86	737.60	528.31	713.24	903.32	804.93	758.86	788.61	888.49
206-000-670.110	KENT CITY FIRE COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,000.00	0.00	0.00	0.00	0.00	0.00
206-000-675.000	MISCELLANEOUS INCOME	51,582.26	17,666.63	10,751.71	690.35	120.00	822.78	400.00	0.00	0.00	0.00	0.00	0.00	0.00
206-000-676.500	REIMB-MISC	1,197.00	325.00	2,774.36	2,939.18	4,276.07	273.49	1,939.35	193.11	20,507.02	1,219.40	13,431.63	1,909.14	497.60
206-000-693.000	SALE OF CAPITAL ASSETS	6,500.00	0.00	6,888.75	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206-000-696.000	LOAN PROCEEDS	0.00	0.00	0.00	0.00	383,128.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00
Total Dept 000		700,465.75	587,444.62	729,126.43	515,711.90	1,089,913.29	498,840.77	496,382.68	669,988.95	481,903.55	469,181.66	476,726.78	661,902.02	433,004.50

Dept 336 - FIRE DEPARTMENT		(10.00)	(15.00)	(46.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206-336-647.000	SFD RUNS	(10.00)	(15.00)	(46.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 336 - FIRE DEPARTMENT		(10.00)	(15.00)	(46.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES		700,455.75	587,429.62	729,080.43	515,711.90	1,089,913.29	498,840.77	496,382.68	669,988.95	481,903.55	469,181.66	476,726.78	661,902.02	433,004.50
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Expenditures														
Dept 336 - FIRE DEPARTMENT														
206-336-702.000	SALARIES	0.00	0.00	0.00	0.00	25,000.00	2.50	4,797.50	34,832.00	35,157.50	44,244.50	43,325.00	50,595.00	43,622.43
206-336-702.100	SALARIES-CHIEF	83,031.02	43,595.21	30,082.97	26,961.38	26,071.00	26,143.00	17,021.28	24,000.00	26,169.23	26,000.00	25,923.08	25,000.04	26,875.04
206-336-702.150	DEPUTY CHIEF	9,691.97	10,557.97	10,515.20	8,823.96	8,823.96	8,848.27	12,446.12	8,799.96	8,799.96	8,799.96	8,799.96	8,799.96	8,666.73
206-336-702.200	NONCLERICAL DAY HOURS	1,912.50	14,975.75	19,029.00	15,295.00	11,551.00	10,619.25	7,044.75	0.00	0.00	0.00	0.00	0.00	0.00
206-336-702.210	FIREFIGHTERS HOURS	757.50	1,290.10	900.00	1,430.00	225.00	1,125.00	327.50	0.00	0.00	0.00	0.00	0.00	0.00
206-336-702.300	SALARIES - ADMINISTRATIVE	0.00	0.00	0.00	1,169.00	3,017.00	3,090.50	3,520.50	0.00	0.00	0.00	0.00	0.00	0.00
206-336-702.350	SFD WEEKEND STANDBY	10,250.00	13,189.50	17,710.00	15,921.50	16,332.00	16,197.00	18,615.00	23,599.00	17,383.00	17,722.50	16,610.00	18,637.50	8,002.50
206-336-702.360	MEDICAL ON CALL	13,710.00	14,567.00	13,091.00	11,946.00	12,702.00	12,355.25	10,587.75	9,473.25	8,568.00	12,224.00	8,448.00	10,444.50	8,623.50
206-336-702.450	FF EXTRA HOURS	4,286.00	4,834.00	7,011.50	7,991.90	9,005.00	11,123.25	10,567.75	7,598.00	2,576.00	3,248.00	3,556.00	3,393.00	8,215.50
206-336-702.500	SALARIES - PART TIME	0.00	0.00	0.00	0.00	0.00	0.00	2,803.50	53,232.00	51,961.22	46,906.87	37,584.00	33,882.00	47,180.60
206-336-702.650	SFD RUNS	7,734.45	8,900.81	7,915.24	13,783.33	15,620.86	17,055.25	12,525.06	12,090.02	10,759.00	12,607.50	12,742.50	12,602.50	12,595.00
206-336-702.750	SFD PRACTICE	3,462.50	4,258.25	3,511.25	4,384.00	3,764.00	3,048.00	3,627.00	3,773.50	3,278.00	3,965.50	5,511.00	4,719.00	3,723.50
206-336-702.900	MECHANIC SFD	12,083.00	2,306.00	3,777.00	17,765.00	7,604.00	15,214.00	14,790.00	8,968.00	6,902.00	7,559.00	10,013.00	12,476.00	11,310.00
206-336-713.100	WORKERS COMP-SFD	13,590.64	13,557.33	13,325.20	12,946.49	14,761.46	12,843.51	11,941.60	14,124.62	12,746.02	13,288.64	12,973.39	13,301.28	13,303.78
206-336-715.000	SOCIAL SECURITY	205.37	2,252.71	3,573.12	965.15	1,065.48	2,594.95	1,430.11	1,474.89	2,470.19	1,445.95	2,761.23	1,991.92	1,747.68
206-336-727.000	OFFICE SUPPLIES	6,399.59	11,143.94	10,840.60	9,658.19	30,958.65	13,342.49	7,448.84	20,313.84	17,548.32	33,133.28	17,223.93	22,636.65	20,209.86
206-336-756.000	OPERATING SUPPLIES	6,024.48	4,636.72	5,069.18	2,985.99	5,580.00	1,947.05	990.49	3,832.74	1,710.16	2,487.40	2,527.14	1,937.26	1,581.14
206-336-760.000	MEDICAL EMERGENCY SUPPLIES	259.74	1,457.95	700.00	0.00	1,266.40	826.00	3,219.91	5,256.41	5,124.07	2,953.06	2,791.44	6,479.90	962.16
206-336-768.000	UNIFORMS													

206-336-807.000	AUDIT FEES	4,200.00	4,100.00	4,000.00	3,900.00	3,800.00	3,700.00	3,600.00	3,500.00	3,400.00	6,500.00	3,500.00	250.00	3,250.00
206-336-818.000	CONTRACTED SER-GENERAL	4,758.90	0.00	2,219.50	1,999.49	224.00	1,527.70	1,940.30	60,483.72	35,875.59	15,582.26	3,232.04	8,345.33	3,676.58
206-336-818.020	ACCOUNTING SERVICES	7,657.49	7,657.50	7,657.50	7,657.50	7,657.50	7,657.50	7,657.50	7,657.50	7,657.50	0.00	0.00	0.00	0.00
206-336-818.400	ATTORNEY	1,943.00	174.00	0.00	725.00	1,998.50	1,654.00	1,344.50	1,466.00	102.00	0.00	85.00	2,853.00	0.00
206-336-818.600	INFORMATION TECH	2,098.52	1,892.54	2,880.73	2,969.73	1,444.22	1,756.03	885.85	491.00	1,551.78	2,254.75	3,583.11	3,183.00	1,635.74
206-336-818.640	EMERGENCY RPT SOFTWARE ANNUAL I	3,805.75	2,502.40	2,502.40	2,502.40	2,502.40	2,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206-336-821.000	VACCINES	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	0.00	0.00	0.00	0.00
206-336-821.100	EMPLOYEE PHYSICALS	1,435.00	1,353.00	4,061.50	4,644.00	3,472.50	3,678.50	2,612.00	5,453.00	2,034.00	2,619.00	1,868.00	654.00	3,788.00
206-336-850.000	TELEPHONE	8,806.60	8,321.43	8,851.37	8,838.17	9,759.34	7,506.94	9,213.31	10,041.08	9,455.53	10,124.13	8,774.26	6,981.59	4,428.70
206-336-861.000	MILEAGE REIMBURSEMENT	344.40	0.00	0.00	0.00	0.00	141.52	154.78	483.64	495.72	260.53	0.00	0.00	0.00
206-336-864.000	CONFERENCES & WORKSHOPS	5,507.81	5,655.87	7,415.08	5,840.00	4,950.00	1,493.21	5,834.00	9,682.25	9,621.05	6,733.47	13,285.63	11,214.66	13,572.49
206-336-867.000	GAS & OIL	7,417.00	6,785.23	7,498.52	3,666.10	4,199.68	1,431.61	5,031.06	5,704.72	3,206.53	4,236.75	6,289.99	6,750.27	9,431.02
206-336-920.000	GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.69	61.52	1,146.39	0.00
206-336-920.100	DTE HOUSE	796.00	763.22	1,082.79	970.58	972.02	746.23	913.48	643.00	970.54	819.45	962.87	906.61	662.56
206-336-920.200	DTE FIRE DEPARTMENT	3,028.88	2,804.16	4,914.28	4,234.10	4,509.60	2,728.17	3,559.78	3,330.24	2,346.08	1,649.31	3,786.36	3,762.18	3,026.37
206-336-921.000	ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.04	720.09	5,254.78	6,488.34
206-336-921.100	ELECTRIC - HOUSE	1,311.82	1,146.95	1,475.28	1,756.34	1,763.85	1,658.03	2,144.86	2,238.22	2,034.22	1,769.34	1,817.05	1,883.79	437.41
206-336-921.200	ELECTRIC STATION	4,337.24	4,711.00	4,110.11	4,891.62	4,756.75	3,601.14	4,444.30	5,346.05	4,582.03	3,048.46	4,030.18	0.00	880.08
206-336-922.000	WATER HOUSE	930.14	1,612.75	1,532.15	1,299.79	1,327.26	932.49	834.30	858.06	835.54	785.33	755.10	703.51	1,870.32
206-336-922.100	WATER FIRE DEPT	2,175.73	1,764.82	2,610.07	2,004.83	2,837.16	2,013.08	1,917.46	1,949.72	1,929.29	1,884.07	1,878.81	1,891.49	791.74
206-336-923.000	TRASH REMOVAL	1,779.95	1,890.41	1,890.38	1,117.35	911.68	737.42	846.40	979.93	990.00	857.62	807.44	867.61	1,279.41
206-336-930.000	REPAIR & MAINTENANCE	14,793.47	7,096.77	11,309.09	11,147.85	12,304.59	10,277.65	11,373.56	6,336.99	8,548.18	3,721.90	3,104.21	3,571.22	27,290.41
206-336-930.003	ENGINE #3	666.99	1,370.48	1,428.88	719.89	4,218.73	2,056.52	3,197.59	7,853.41	5,636.41	1,820.39	3,110.58	1,204.67	479.33
206-336-930.004	ENGINE #4	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	305.53	968.80	145.99	502.58
206-336-930.005	PLATFORM #5	3,237.62	6,448.48	7,060.10	3,589.61	10,749.49	910.24	2,475.32	79.87	25,273.55	2,572.46	250.00	371.52	0.00
206-336-930.006	RESCUE #6	9,870.87	2,251.42	945.56	669.13	1,334.40	1,243.92	3,248.06	1,312.46	762.41	443.81	1,236.02	808.57	0.00
206-336-930.007	BRUSH TRUCK #7	2,445.81	41.95	143.84	1,117.77	299.96	210.86	1,578.35	2,444.14	1.94	812.02	552.38	931.89	182.40
206-336-930.008	TENDER #8	760.34	1,665.00	3,484.63	676.05	361.87	72.95	4,095.77	819.41	595.95	1,020.01	286.74	746.87	272.25
206-336-930.009	TENDER #9	0.00	0.00	0.00	0.00	0.00	0.00	80.00	1,248.19	1,322.00	0.00	714.29	1,032.81	0.00
206-336-930.010	MEDIC #10	1,128.96	976.75	408.26	1,225.80	776.36	3,351.20	1,308.00	2,809.74	1,676.66	4,147.31	500.44	1,375.43	74.12
206-336-930.011	BRUSH TRUCK	0.00	0.00	0.00	0.00	0.00	12.98	1,073.07	14.82	0.00	586.69	406.41	360.41	0.00
206-336-930.100	Building & Grounds	4,970.01	8,772.45	5,826.32	10,686.36	4,224.77	8,289.06	6,196.65	1,255.00	674.99	4,428.81	3,380.10	1,341.10	222.96
206-336-930.500	REPAIR & MAINTENANCE	0.00	120.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206-336-935.000	RODELL PEST CONTROL	363.00	462.00	396.00	369.00	360.00	360.00	330.00	390.00	360.00	330.00	330.00	360.00	300.00
206-336-945.000	GENERAL DISPATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,113.50	0.00	0.00	0.00	0.00
206-336-956.000	MISCELLANEOUS	0.00	30.63	108.11	218.96	805.30	615.20	1,451.74	748.49	1,007.72	504.22	617.45	1,008.99	3,248.26
206-336-956.001	FIRE PREVENTION	2,351.30	2,208.48	1,995.45	398.95	2,195.45	1,299.35	2,439.71	3,088.30	2,830.21	3,237.85	4,357.61	2,545.79	1,342.06
206-336-956.100	BANK SERVICE CHARGES	443.03	417.40	273.44	240.00	240.00	240.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
206-336-956.700	GRANT PURCHASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,768.28
206-336-958.000	DUES & MEMBERSHIPS	652.99	1,131.23	2,487.72	637.00	1,568.12	1,776.84	2,141.63	2,367.10	2,221.30	2,128.74	2,146.10	2,666.45	1,692.25
206-336-958.100	AUTO ALLOWANCE	0.00	4,029.00	5,214.00	5,214.00	5,214.00	5,229.00	2,700.00	4,430.76	4,799.99	4,799.99	4,707.68	3,599.96	3,984.58
206-336-958.150	DEPUTY CHIEF AUTO ALLOWANCE	2,215.06	2,414.06	2,406.06	2,407.06	2,406.06	2,413.60	2,353.90	2,400.06	2,400.06	2,400.06	2,400.06	2,400.06	2,415.44
206-336-960.000	INSURANCE & BONDS	27,543.27	25,914.91	26,685.51	29,278.72	26,771.24	29,093.84	27,171.42	12,451.00	12,151.00	23,382.07	24,443.85	26,462.41	13,278.53
206-336-970.000	CAPITAL OUTLAY	56,231.20	0.00	0.00	0.00	0.00	174.86	17,427.00	196,000.00	0.00	944.00	19,515.10	302,851.00	0.00
206-336-970.100	CAPITAL OUTLAY EQUIPMENT	0.00	0.00	16,353.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,562.89	2,480.76
Total Dept 336 - FIRE DEPARTMENT		404,992.11	324,706.16	355,044.20	332,546.64	377,396.70	315,330.13	331,041.58	598,353.10	366,451.21	346,435.35	339,234.94	640,474.75	333,492.98
Dept 338 - FIRE DEPARTMENT														
206-338-970.000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	(6,065.26)	0.00	0.00	0.00
206-338-970.001	SFD CAPITAL OUTLAY MILLAGE #1	44,014.93	52,909.24	47,521.65	81,141.36	369,290.38	14,430.82	23,720.00	151,303.42	47,293.26	18,629.26	31,078.99	29,430.18	34,758.07
206-338-970.002	SFD CAPITAL OUTLAY MILLAGE #2	34,685.44	38,366.43	36,298.69	34,685.44	311,676.33	10,978.99	0.00	157,000.00	0.00	7,980.00	3,345.89	104,086.73	17,876.62
206-338-970.003	SFD CAPITAL CASH SURPLUS	25,163.93	21,635.14	140,464.28	19,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 338 - FIRE DEPARTMENT		104,864.30	112,910.81	224,284.62	135,796.81	680,966.71	25,409.81	23,720.00	362,303.42	47,293.26	20,544.00	34,424.88	133,566.91	52,634.69
Dept 906 - GENERAL ADMINISTRATION														
206-906-992.001	DEBT SERVICE - PRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

